

TREGO LAKE DISTRICT - Dredging Project Budget
June 2016

EXPENSES

Dredging and equipment mobilization	80,000
Manage spoils site	7,000
Site preparation	2,000
Administrative costs	250
Signs, miscellaneous	750
Contingency	10,000

Total Expenses **100,000**

REVENUE

DNR Grant (50% total cost)	50,000
Washburn County Grant	25,000
Trego Town Grant	5,000
Donations	13,500
Special Charge	6,500

Total Revenue **100,000**